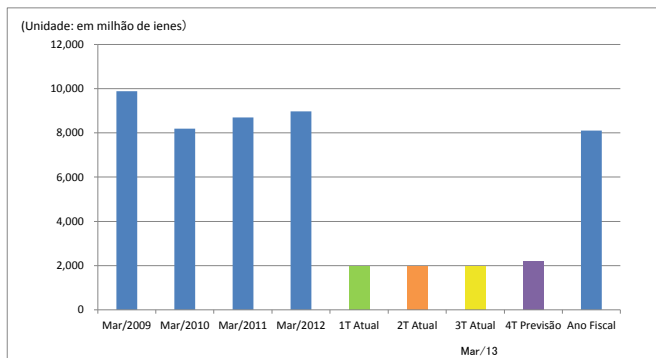

Informação de Performance

Exercício Fiscal de Março
2013 - 3º Trimestre

Showa Kako Corporation

Desempenho Consolidado

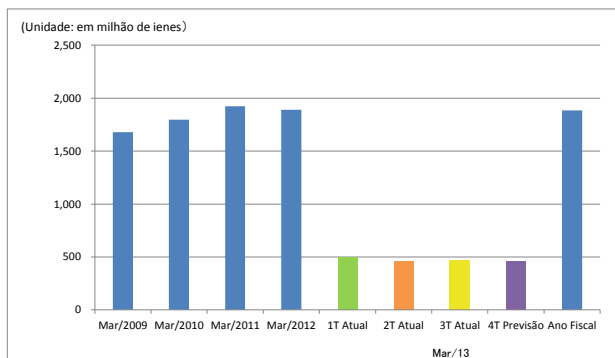
Vendas



	Mar/2009	Mar/2010	Mar/2011	Mar/2012	1T Atual	2T Atual	3T Atual	4T Previsão	Ano Fiscal
Vendas	9,878	8,196	8,690	8,965	1,970	1,976	1,970	2,189	8,105

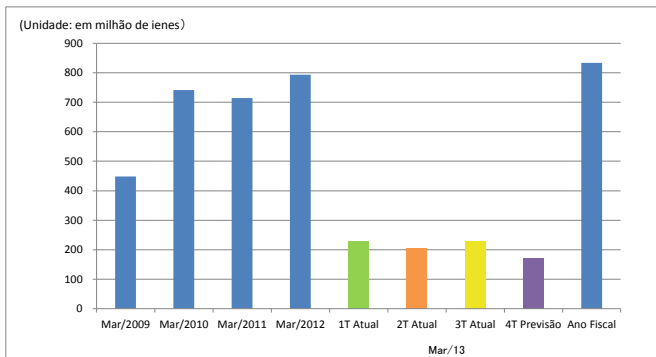
1° Trim 2° Trim 3° Trim 4° Trim Ano Fiscal

Margem Bruta



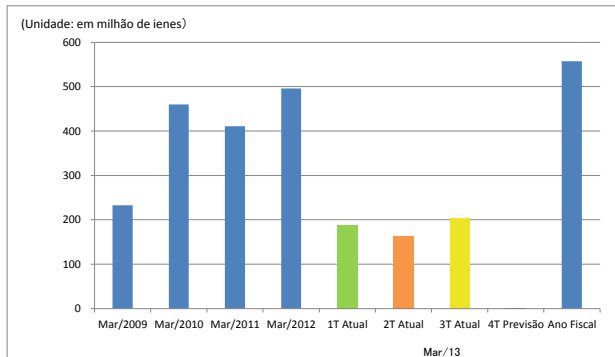
	Mar/2009	Mar/2010	Mar/2011	Mar/2012	1T Atual	2T Atual	3T Atual	4T Previsão	Ano Fiscal
Margem Bruta	1,679	1,797	1,925	1,891	500	457	472	456	1,885

Receita Operacional



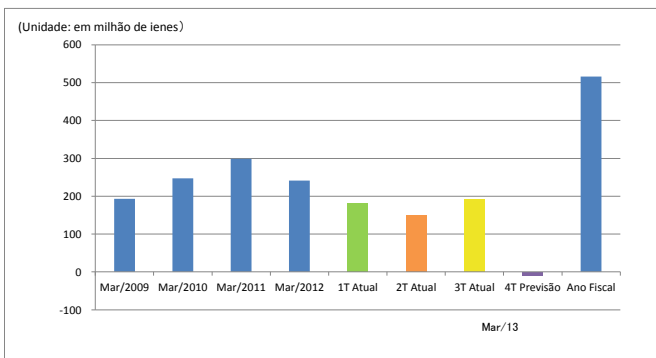
	Mar/2009	Mar/2010	Mar/2011	Mar/2012	1T Atual	2T Atual	3T Atual	4T Previsão	Ano Fiscal
Receita Op	448	741	714	793	228	206	228	172	834

Margem de Receita Operacional Bruta



	Mar/2009	Mar/2010	Mar/2011	Mar/2012	1T Atual	2T Atual	3T Atual	4T Previsão	Ano Fiscal
Margem de	233	460	411	496	189	163	204	1	557

Lucro antes dos impostos

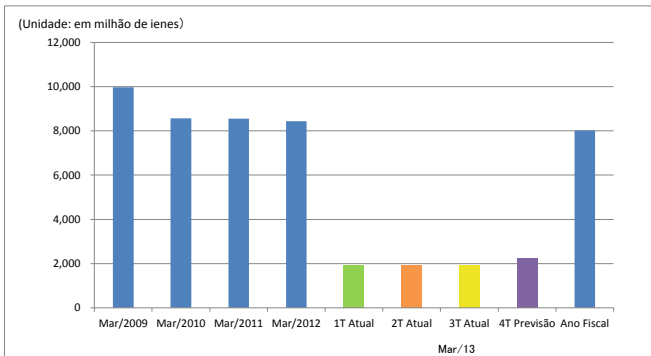


	Mar/2009	Mar/2010	Mar/2011	Mar/2012	1T Atual	2T Atual	3T Atual	4T Previsão	Ano Fiscal
Lucro ante	193	247	299	241	182	151	192	△9	516

* As 6 empresas do grupo são: Showa Enterprise K.K., Showa Kako K.K., Kyushu Kako K.K., Satsuma Kako K.K., S.K.Bio K.K., Sanwa Yuko K.K.

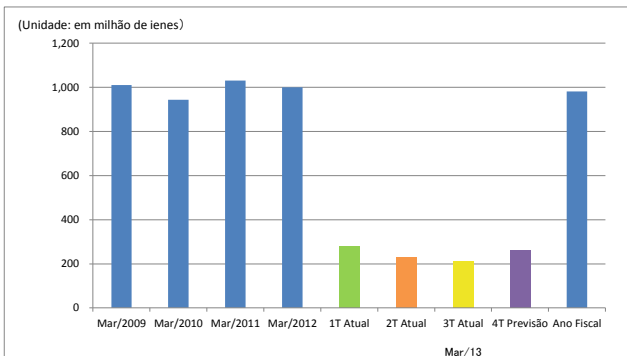
Desempenho Não Consolidado

Vendas



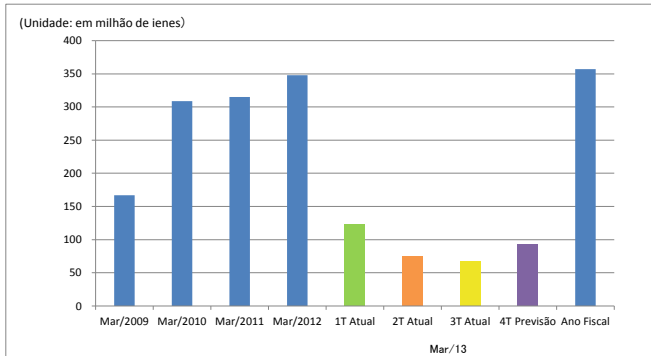
	Mar/2009	Mar/2010	Mar/2011	Mar/2012	1T Atual	2T Atual	3T Atual	4T Previsão	Ano Fiscal
Vendas	9,973	8,558	8,545	8,429	1,928	1,933	1,912	2,236	8,010

Lucro Bruto



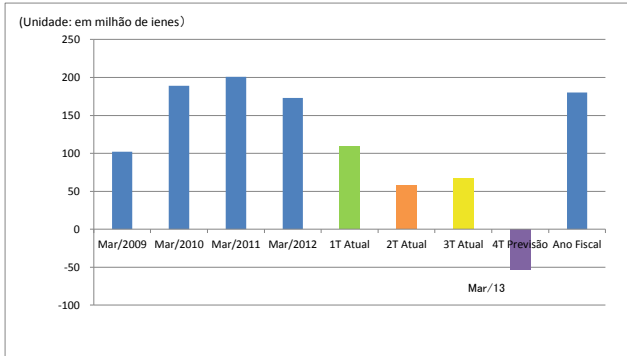
	Mar/2009	Mar/2010	Mar/2011	Mar/2012	1T Atual	2T Atual	3T Atual	4T Previsão	Ano Fiscal
Lucro Bruto	1,011	944	1,031	1,001	280	228	211	263	982

Receita Operacional



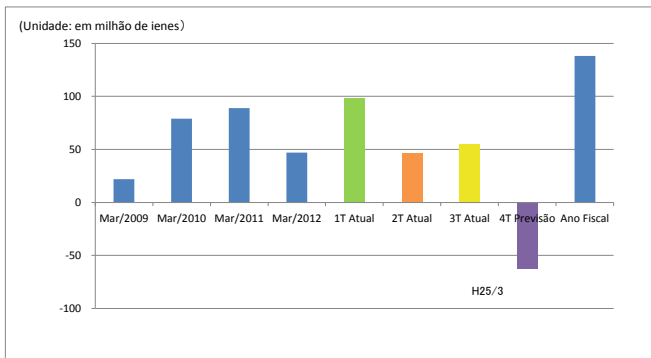
	Mar/2009	Mar/2010	Mar/2011	Mar/2012	1T Atual	2T Atual	3T Atual	4T Previsão	Ano Fiscal
Receita Op	167	309	315	348	123	75	67	92	357

Receita Ordinária



	Mar/2009	Mar/2010	Mar/2011	Mar/2012	1T Atual	2T Atual	3T Atual	4T Previsão	Ano Fiscal
Receita Or	102	189	201	173	109	58	67	54	180

Lucro antes dos impostos

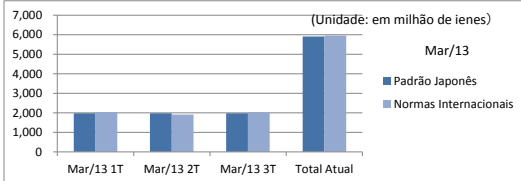


	Mar/2009	Mar/2010	Mar/2011	Mar/2012	1T Atual	2T Atual	3T Atual	4T Previsão	Ano Fiscal
Lucro ante	22	79	89	47	99	47	55	63	138

Informação de Performance (Normas Internacionais)

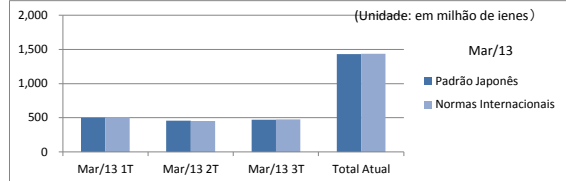
Consolidado

Vendas



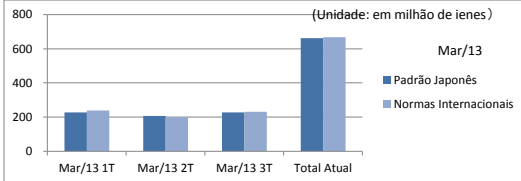
	Mar/13 1T	Mar/13 2T	Mar/13 3T	Total Atual
Padrão Japonês	1,970	1,976	1,970	5,916
Normas Internacionais	2,038	1,901	2,028	5,967

Lucro Bruto



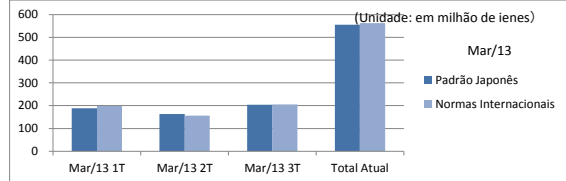
	Mar/13 1T	Mar/13 2T	Mar/13 3T	Total Atual
Padrão Japonês	500	457	472	1,429
Normas Internacionais	509	451	474	1,435

Receita Operacional



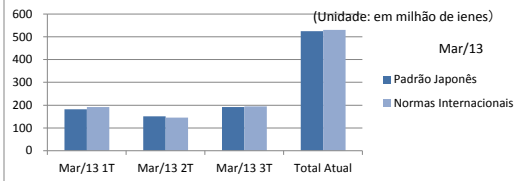
	Mar/13 1T	Mar/13 2T	Mar/13 3T	Total Atual
Padrão Japonês	228	206	228	662
Normas Internacionais	238	199	231	668

Receita Ordinária



	Mar/13 1T	Mar/13 2T	Mar/13 3T	Total Atual
Padrão Japonês	189	163	204	556
Normas Internacionais	199	157	206	562

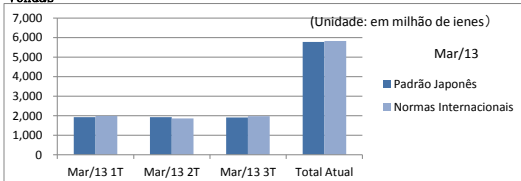
Lucro antes dos impostos



	Mar/13 1T	Mar/13 2T	Mar/13 3T	Total Atual
Padrão Japonês	182	151	192	525
Normas Internacionais	192	145	195	531

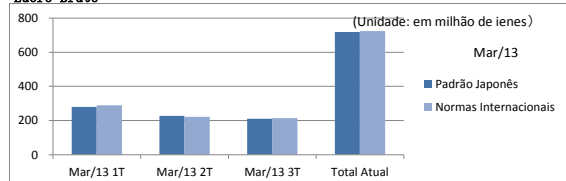
Não Consolidado

Vendas



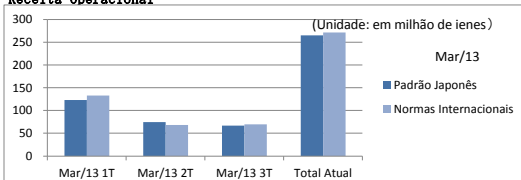
	Mar/13 1T	Mar/13 2T	Mar/13 3T	Total Atual
Padrão Japonês	1,928	1,933	1,912	5,774
Normas Internacionais	1,997	1,858	1,971	5,825

Lucro Bruto



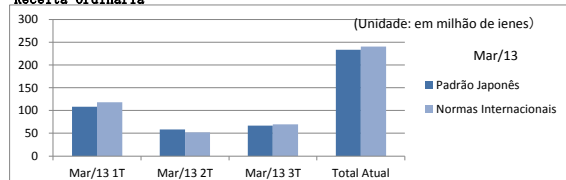
	Mar/13 1T	Mar/13 2T	Mar/13 3T	Total Atual
Padrão Japonês	280	228	211	719
Normas Internacionais	289	222	214	725

Receita Operacional



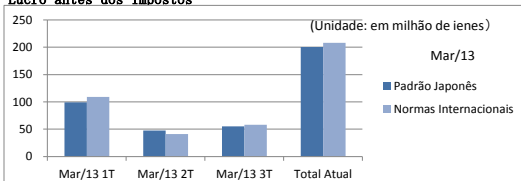
	Mar/13 1T	Mar/13 2T	Mar/13 3T	Total Atual
Padrão Japonês	123	75	67	265
Normas Internacionais	133	68	70	271

Receita Ordinária



	Mar/13 1T	Mar/13 2T	Mar/13 3T	Total Atual
Padrão Japonês	109	58	67	234
Normas Internacionais	118	52	70	240

Lucro antes dos impostos



	Mar/13 1T	Mar/13 2T	Mar/13 3T	Total Atual
Padrão Japonês	99	47	55	201
Normas Internacionais	109	41	58	208

* Com relação aos valores acima mencionados, baseado no "International Accounting Standard" são reconhecidos na contabilidade internacional.

金額単位：千円		3月末	3月末(利益)	4月	5月	6月	6月末(利益)	7月	8月
クエン酸	翌月納入分	37,324	2,905	19,242	33,624	37,858	7,585	33,295	43,827
	件数	209		53	171	208		195	199
	総額	205,487	35,115	244,146	196,478	223,836	39,737	227,772	180,718
	比率	18.2%		7.9%	17.1%	16.9%		14.6%	24.3%
酒石酸	翌月納入分	14,118	3,343	7,649	9,966	10,947	2,402	14,900	12,304
	件数	20		8	19	23		29	29
	総額	70,707	12,376	58,034	65,875	54,011	7,150	67,499	67,123
	比率	20.0%		13.2%	15.1%	20.3%		22.1%	18.3%
乳酸	翌月納入分	14,263	2,821	5,212	6,120	5,119	959	12,327	14,840
	件数	31		4	21	16		27	30
	総額	57,248	5,247	40,018	47,692	46,377	7,907	46,267	47,343
	比率	24.9%		13.0%	12.8%	11.0%		26.6%	31.3%
錫	翌月納入分	29,244	-2,568	13,157	14,336	10,799	-1,971	24,045	23,484
	件数	36		21	21	24		29	32
	総額	154,807	-6,484	110,513	131,150	151,694	-2,088	131,678	106,969
	比率	18.9%		11.9%	10.9%	7.1%		18.3%	22.0%
開発	翌月納入分	39,141	8,357	7,827	11,632	4,028	872	19,988	38,108
	件数	14		5	6	2		12	9
	総額	150,510	22,961	103,184	141,555	112,426	24,435	162,006	126,950
	比率	26.0%		7.6%	8.2%	3.6%		12.3%	30.0%
染色	翌月納入分	5,306	93	1,328	2,374	1,404	227	9,715	9,309
	件数	13		1	18	19		23	21
	総額	58,025	5,236	44,817	50,573	47,179	4,662	50,741	52,270
	比率	9.1%		3.0%	4.7%	3.0%		19.1%	17.8%
その他	翌月納入分	976	152	500	540	1,933	552	638	12,949
	件数	10		4	5	6		13	18
	総額	16,800	3,200	10,785	15,646	22,392	1,865	24,485	27,072
	比率	5.8%		4.6%	3.5%	8.6%		2.6%	47.8%

金額単位：千円				4月	5月	6月		7月	8月
全体	翌月納入分	140,373	20,397	54,915	78,593	72,087	10,626	114,907	154,821
	件数	333		96	261	298		328	338
	総額	713,585	77,651	611,496	648,970	657,914	83,668	710,447	608,444
	比率	19.7%		9.0%	12.1%	11.0%		16.2%	25.4%

9月	9月末(利益)	平均
38,163	7,111	30,514
232		176
190,424	33,634	186,159
20.0%		16.8%
15,310	2,521	10,497
37		24
91,880	10,371	58,796
16.7%		17.6%
21,850	4,410	9,490
34		22
50,186	10,700	40,827
43.5%		23.1%
28,724	-2,935	16,082
42		28
109,290	-4,079	105,601
26.3%		16.1%
30,661	4,624	16,159
9		7
96,340	6,122	109,557
31.8%		15.6%
10,048	766	4,915
23		18
50,244	5,241	42,926
20.0%		11.3%
2,565	485	2,811
13		10
15,020	3,084	16,752
17.1%		14.0%

9月		平均
147,320	16,982	90,467
390		285
603,384	65,073	560,617
24.4%		16.3%

売上				
連結				
	日本	国際	単体 日本	国際
1	1,969,923,610	2,038,208,914	1,928,383,843	1,996,669,147
2	1,976,160,455	1,900,927,364	1,933,270,074	1,858,036,983
半期	3,946,084,065	3,939,136,278	3,861,653,917	3,854,706,130
売上総利益				
連結				
	日本	国際	単体 日本	国際
1	499,686,538	509,458,313	279,718,468	289,490,243
2	457,556,808	451,200,069	227,856,783	221,500,044
半期	957,243,346	960,658,381	507,575,251	510,990,286
営業利益				
連結				
	日本	国際	単体 日本	国際
1	227,800,950	237,572,725	123,122,436	132,894,211
2	205,776,855	199,420,116	74,802,329	68,445,590
半期	433,577,805	436,992,840	197,924,765	201,339,800
経常利益				
連結				
	日本	国際	単体 日本	国際
1	189,036,233	198,808,008	108,508,100	118,279,875
2	162,879,413	156,522,674	58,168,483	51,811,744
半期	351,915,646	355,330,681	166,676,583	170,091,618
税引前				
連結				
	日本	国際	単体 日本	国際
1	182,340,763	192,112,538	99,148,010	108,919,785
2	151,102,096	144,745,357	47,373,350	41,016,611
半期	333,442,859	336,857,894	146,521,360	149,936,395