
Financial Highlights

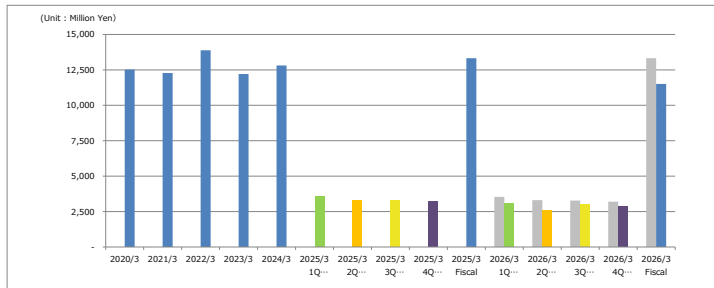
Fiscal Year Ending March
2026 - 4Q

Showa Kako Corporation

Financial Highlights (Consolidated)

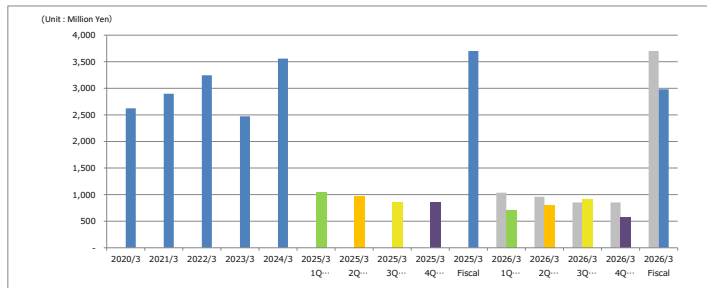
[Current term] 1Q 2Q 3Q 4Q Fiscal Year
 [Previous Term] Quarters/Fiscal year

Sales



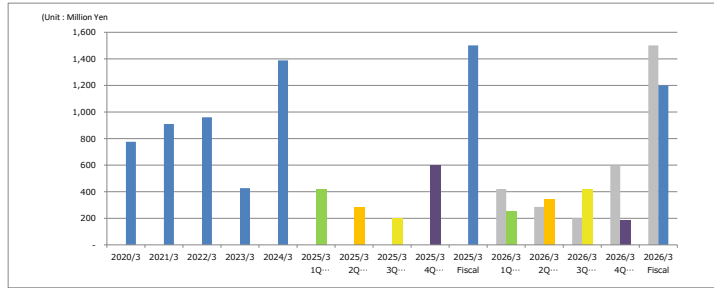
Period	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3 1Q Actual	2025/3 2Q Actual	2025/3 3Q Actual	2025/3 4Q Actual	2025/3 Fiscal	2026/3 1Q Actual	2026/3 2Q Actual	2026/3 3Q Actual	2026/3 4Q Actual	2026/3 Fiscal
Sales	12,524	12,280	13,882	12,209	12,810	3,538	3,308	3,276	3,199	13,321	3,049	2,583	3,007	2,868	11,507
Projected numbers											3,382	3,000	3,146	3,116	12,645
Actual vs. Full-Year Plan (%)											24.1%	44.5%	68.3%	91.0%	-
Previous Term Results											3,538	3,308	3,276	3,199	13,321
Growth Rate (vs. Prev. Period)											86.2%	78.1%	91.8%	89.6%	86.4%

Gross Profit



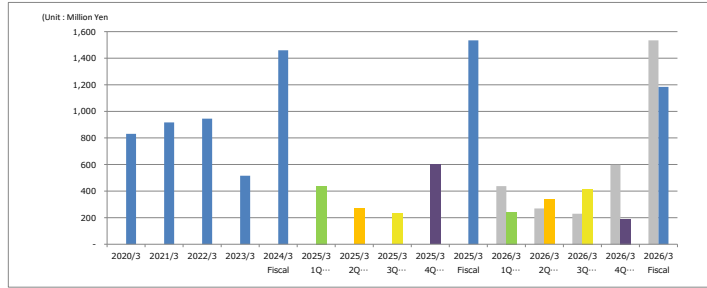
Period	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3 1Q Actual	2025/3 2Q Actual	2025/3 3Q Actual	2025/3 4Q Actual	2025/3 Fiscal	2026/3 1Q Actual	2026/3 2Q Actual	2026/3 3Q Actual	2026/3 4Q Actual	2026/3 Fiscal
Gross Profit	2,623	2,898	3,245	2,474	3,558	1,036	960	853	853	3,702	706	990	918	568	2,982
Projected numbers											964	660	932	820	3,377
Actual vs. Full-Year Plan (%)											20.9%	44.3%	71.5%	88.3%	-
Previous Term Results											1,036	960	853	853	3,702
Growth Rate (vs. Prev. Period)											68.2%	82.3%	107.6%	66.6%	80.6%

Operating Profit



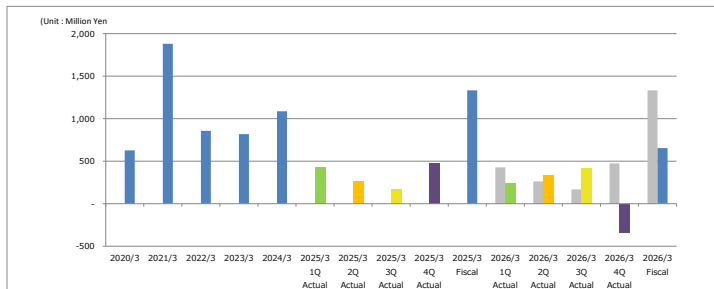
Period	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3 1Q Actual	2025/3 2Q Actual	2025/3 3Q Actual	2025/3 4Q Actual	2025/3 Fiscal	2026/3 1Q Actual	2026/3 2Q Actual	2026/3 3Q Actual	2026/3 4Q Actual	2026/3 Fiscal
Operating Profit	776	910	961	427	1,389	420	286	200	595	1,502	252	345	415	188	1,200
Projected numbers											558	34	342	246	1,040
Actual vs. Full-Year Plan (%)											24.2%	57.4%	115.4%	-	-
Previous Term Results											420	286	200	595	1,502
Growth Rate (vs. Prev. Period)											59.9%	120.6%	207.4%	31.6%	79.9%

Ordinary Profit



Period	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3 1Q Actual	2025/3 2Q Actual	2025/3 3Q Actual	2025/3 4Q Actual	2025/3 Fiscal	2026/3 1Q Actual	2026/3 2Q Actual	2026/3 3Q Actual	2026/3 4Q Actual	2026/3 Fiscal
Ordinary Profit	831	916	945	516	1,460	437	269	230	598	1,534	243	337	416	189	1,184
Projected numbers											339	73	317	219	948
Actual vs. Full-Year Plan (%)											25.6%	61.1%	105.0%	124.9%	-
Previous Term Results											437	269	230	598	1,534
Growth Rate (vs. Prev. Period)											55.6%	125.0%	181.0%	31.5%	77.2%

Pretax Profit



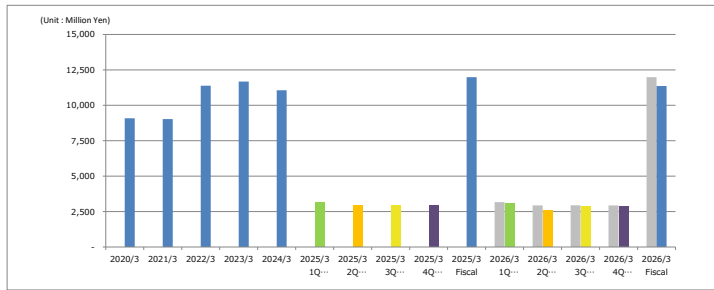
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Pretax Profit	627	1,880	857	819	1,087	427	263	169	474	1,333	241	336	413	-337	654
Projected numbers											338	72	316	218	944
Actual vs. Full-Year Plan (%)											25.6%	61.2%	105.0%	69.3%	-
Previous Term Results											427	263	169	474	1,333
Growth Rate (vs. Prev. Period)											56.5%	127.8%	244.7%	-71.2%	49.0%

* The six consolidated companies are Showa Enterprise Co., Ltd., Showa Kako Co., Ltd., Aiko Yakuhin Kyushu Hanbai, Fruit Laboratory by Showa Kako, SHOWA KAKO INDIA Pvt. Ltd., and SHOWA KAKO BRASIL Ltda.

Financial Highlight (Individual)

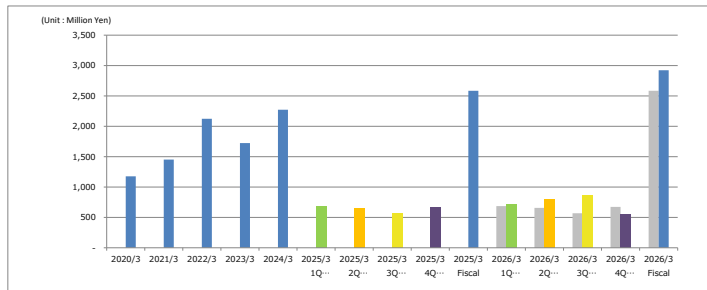


Sales



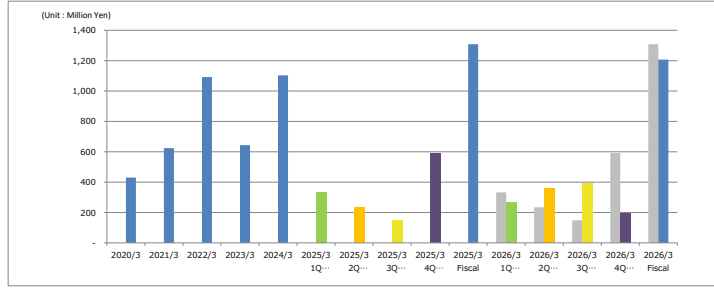
	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3 1Q Actual	2025/3 2Q Actual	2025/3 3Q Actual	2025/3 4Q Actual	2025/3 Fiscal	2026/3 1Q Actual	2026/3 2Q Actual	2026/3 3Q Actual	2026/3 4Q Actual	2026/3 Fiscal
Sales	9,086	9,030	11,380	11,677	11,060	3,170	2,936	2,946	2,935	11,986	3,049	2,582	2,883	2,848	11,362
						Projected numbers				3,381	2,999	3,145	3,115	12,641	
						Actual vs. Full-Year Plan (%)				24.1%	44.5%	67.4%	89.9%	-	
						Previous Term Results				3,170	2,936	2,946	2,935	11,986	
						Growth Rate (vs. Prev. Period)				96.2%	87.9%	97.9%	97.0%	94.8%	

Gross Profit



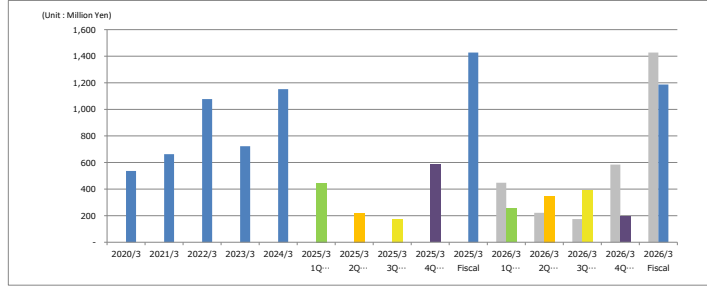
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Gross Profit	1,175	1,451	2,123	1,724	2,273	685	657	569	673	2,584	708	792	865	557	2,922
						Projected numbers				966	661	934	822	3,382	
						Actual vs. Full-Year Plan (%)				20.9%	44.4%	69.9%	86.4%	-	
						Previous Term Results				685	657	569	673	2,584	
						Growth Rate (vs. Prev. Period)				103.4%	120.4%	152.1%	82.8%	113.1%	

Operating Profit



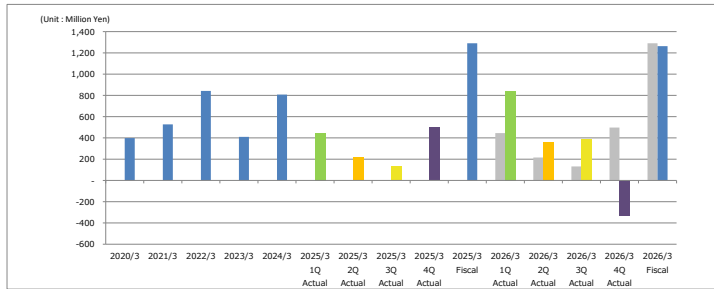
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Operating Profit	430	624	1,092	643	1,103	333	235	149	592	1,308	264	356	393	194	1,207
						Projected numbers				364	100	348	252	1,064	
						Actual vs. Full-Year Plan (%)				24.8%	58.3%	95.2%	113.4%	-	
						Previous Term Results				333	235	149	592	1,308	
						Growth Rate (vs. Prev. Period)				79.2%	151.9%	264%	32.8%	92.3%	

Ordinary Profit



	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3 1Q Actual	2025/3 2Q Actual	2025/3 3Q Actual	2025/3 4Q Actual	2025/3 Fiscal	2026/3 1Q Actual	2026/3 2Q Actual	2026/3 3Q Actual	2026/3 4Q Actual	2026/3 Fiscal
Ordinary Profit	537	663	1,077	723	1,152	447	221	174	585	1,428	254	349	389	195	1,187
						Projected numbers				345	79	324	225	973	
						Actual vs. Full-Year Plan (%)				26.2%	62.0%	101.9%	122.0%	-	
						Previous Term Results				447	221	174	585	1,428	
						Growth Rate (vs. Prev. Period)				56.9%	157.6%	223%	33.4%	83.1%	

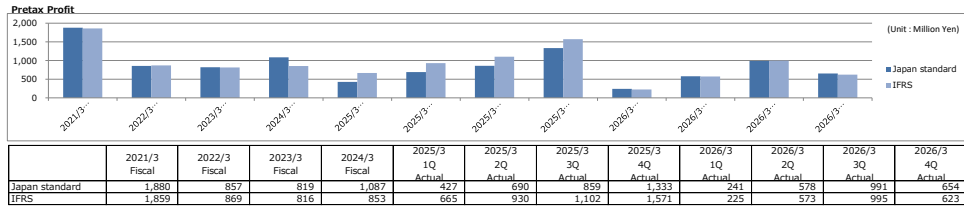
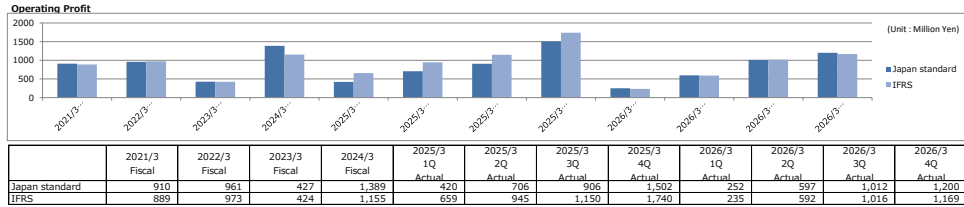
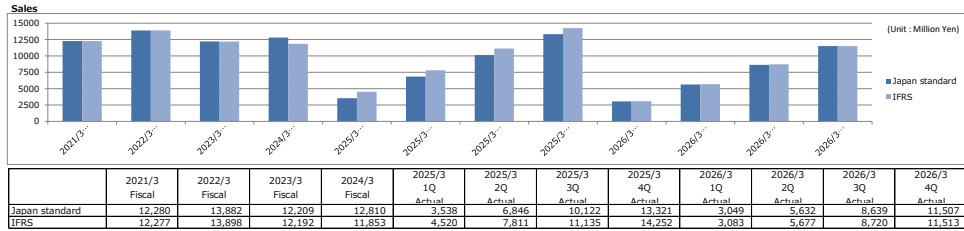
Pretax Profit



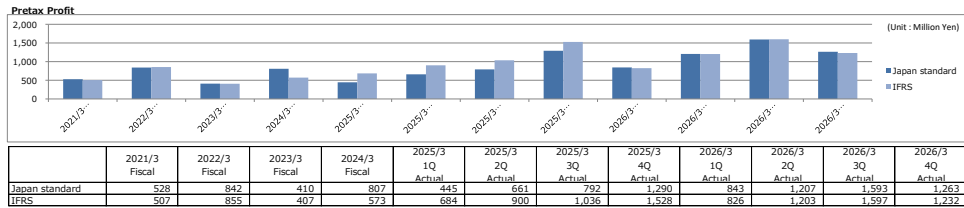
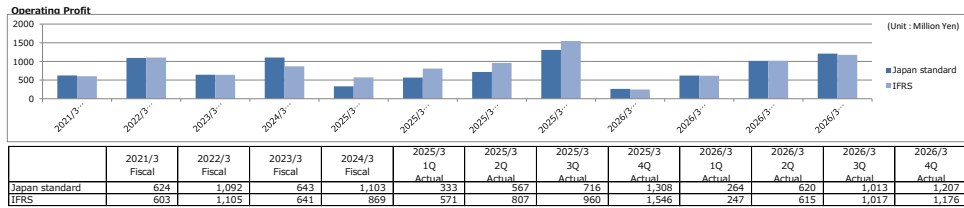
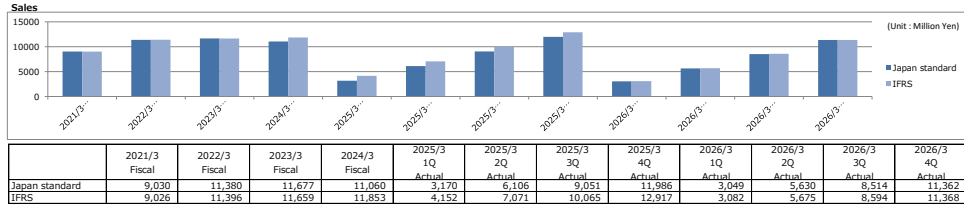
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Pretax Profit	399	528	842	410	807	445	216	131	498	1,290	344	78	322	224	968
						Projected numbers				344	78	322	224	968	
						Actual vs. Full-Year Plan (%)				87.1%	124.7%	164.5%	130.4%	-	
						Previous Term Results				445	216	131	498	1,290	
						Growth Rate (vs. Prev. Period)				189.3%	168.8%	294%	-66.4%	97.9%	

Financial Highlight (IFRS)

Consolidated



Showa Kako Co., Ltd. (Individual)



* The figures for "International Financial Reporting Standards" above are figures that comply with International Financial Reporting Standards regarding revenue recognition from the sale of goods.

