
Financial Highlights

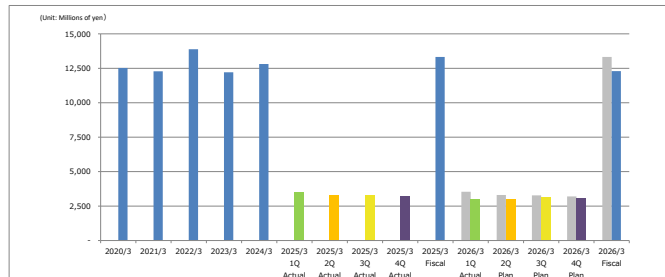
Fiscal Year Ending March
2026 - 1Q

SHOWA KAKO CORPORATION

Financial Highlights (Consolidated)

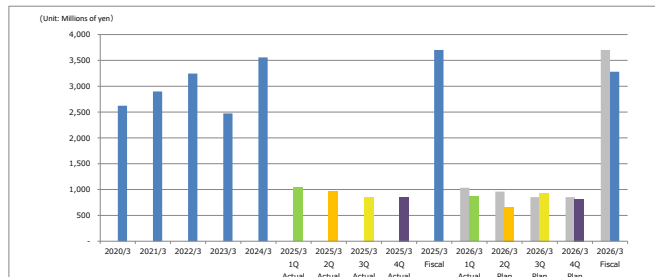


Sales



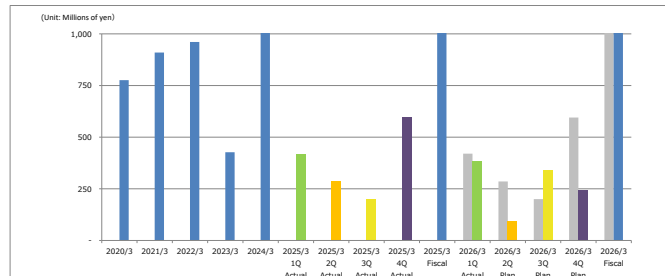
	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3 1Q Actual	2025/3 2Q Actual	2025/3 3Q Actual	2025/3 4Q Actual	2025/3 Planned	2026/3 1Q Plan	2026/3 2Q Plan	2026/3 3Q Plan	2026/3 4Q Plan	2026/3 Planned
Sales	12,524	12,280	13,882	12,209	12,810	3,538	3,308	3,278	3,199	13,321	3,034	3,000	3,146	3,116	12,299
										Planned figures	3,382	3,000	3,146	3,116	12,641
										Actual progress rate against the fiscal plan	24.0%	47.7%	72.6%	97.2%	-
										Previous term actual figures	3,538	3,308	3,278	3,199	13,321
										Percentage change from the previous fiscal year	85.2%	90.2%	96.1%	97.4%	97.3%

Gross profit



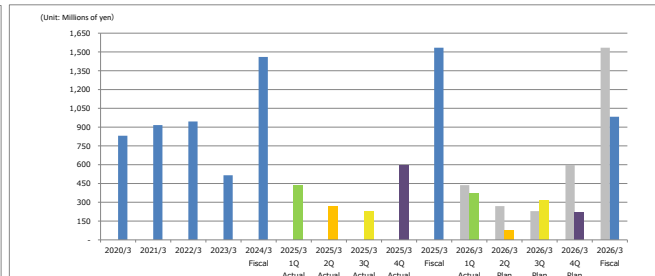
	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3 1Q Actual	2025/3 2Q Actual	2025/3 3Q Actual	2025/3 4Q Actual	2025/3 Fiscal	2026/3 1Q Plan	2026/3 2Q Plan	2026/3 3Q Plan	2026/3 4Q Plan	2026/3 Fiscal
Gross Profit	2,623	2,898	3,245	3,558	1,036	960	853	813	3,702	867	960	932	820	330	889
									Planned figures	964	660	932	820	330	-
									Actual gross rate against the fiscal plan	25.7%	45.2%	72.8%	97.1%	-	-
									Previous term actual figures	1,036	960	853	853	330	889
									Percentage change from the previous fiscal year	81.2%	68.7%	100.3%	96.2%	88.5%	89.1%

Operating profit



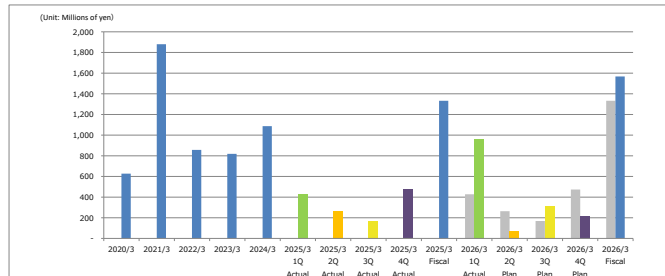
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Operating profit	776	910	961	427	1,389	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	420	286	300	42

Ordinary Income



	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3	2025/3	2025/3	2025/3	2025/3	2026/3	2026/3	2026/3	2026/3	2026/3
						Actual	2Q	3Q	4Q	Fiscal	1Q	2Q	3Q	4Q	Plan
Ordinary Income	831	916	945	516	1,460	437	269	230	Actual	1,526	339	73	317	215	90
									Planned figures						
									Actual progress rate against the fiscal plan		47.1%	80.6%	103.7%		-
									Previous term actual figures	437	269	230	598	1,515	1,515
									Deviation from the previous fiscal year	85	538	77	139	34	34

Net income before income taxes



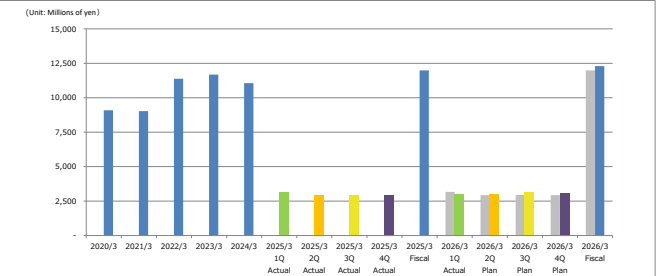
	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3 1Q Actual	2025/3 2Q Actual	2025/3 3Q Actual	2025/3 4Q Actual	2025/3 Planned	2026/3 1Q Plan	2026/3 2Q Plan	2026/3 3Q Plan	2026/3 4Q Plan	2026/3 Planned
Net income before	627	1,880	857	819	1,087	427	263	169	74	1,333	427	262	72	316	1,568
										Planned figures	338	72	316	218	94
						Actual progress rate against the fiscal plan									
											102.0%	109.6%	143.1%	166.2%	-
						Previous term actual figures									
											427	263	169	474	1,333
						Percentage change from the previous fiscal year									
											225.2%	27.3%	187.4%	46.0%	117.6%

* The four companies are consolidated: Showa Enterprise Co., Ltd., Showa Chemical Co., Ltd., SHOWA KAKO INDIA Pvt.Ltd., and SHOWA KAKO BRASIL Ltda.

Financial Highlights (Non-consolidated)

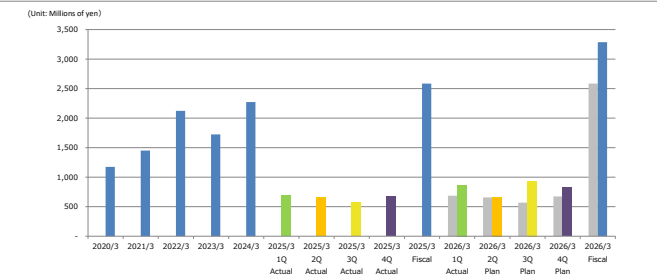


Sales



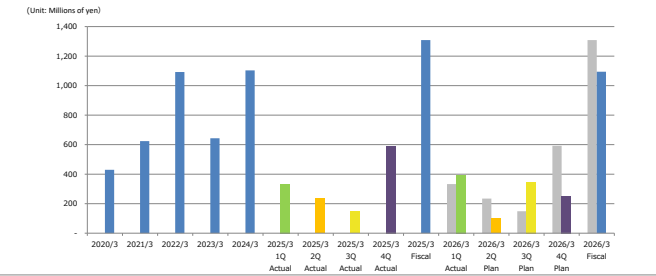
	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3 1Q Actual	2025/3 2Q Actual	2025/3 3Q Actual	2025/3 4Q Actual	2025/3 Fiscal Actual	2026/3 1Q Actual	2026/3 2Q Plan	2026/3 3Q Plan	2026/3 4Q Plan	2026/3 Fiscal Plan
Sales	9,086	9,030	11,380	11,677	11,060	3,170	2,936	2,946	2,935	11,986	3,034	2,999	3,145	3,115	12,293
						Planned figures	3,381	2,999	3,145	3,115					
						Actual progress rate against the fiscal plan	24.0%	47.7%	72.6%	97.3%	-				
						Previous term actual figures	3,170	2,936	2,946	2,935	11,986				
						Percentage change from the previous fiscal year	95.7%	102.2%	106.8%	106.1%	102.6%				

Gross profit



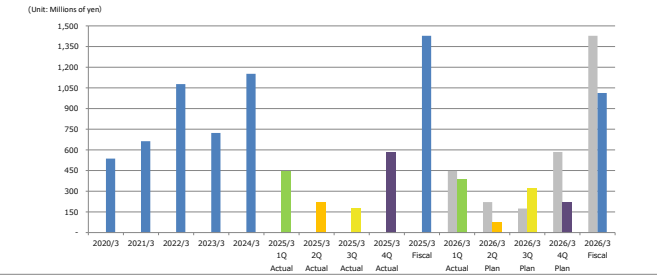
	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3 1Q Actual	2025/3 2Q Actual	2025/3 3Q Actual	2025/3 4Q Actual	2025/3 Fiscal Actual	2026/3 1Q Actual	2026/3 2Q Plan	2026/3 3Q Plan	2026/3 4Q Plan	2026/3 Fiscal Plan
Gross profit	1,175	1,451	2,123	1,724	2,273	685	657	569	673	2,584	663	661	934	822	3,286
						Planned figures	966	661	934	822					
						Actual progress rate against the fiscal plan	25.7%	45.3%	72.9%	97.2%	-				
						Previous term actual figures	685	657	569	673	2,584				
						Percentage change from the previous fiscal year	126.8%	100.6%	164.2%	122.1%	127.1%				

Operating profit



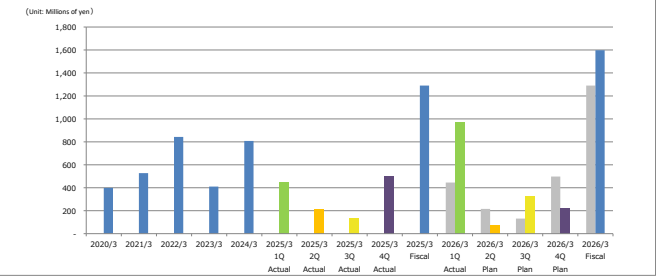
	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3 1Q Actual	2025/3 2Q Actual	2025/3 3Q Actual	2025/3 4Q Actual	2025/3 Fiscal Actual	2026/3 1Q Actual	2026/3 2Q Plan	2026/3 3Q Plan	2026/3 4Q Plan	2026/3 Fiscal Plan
Operating profit	430	624	1,092	643	1,103	333	235	149	592	1,308	394	100	348	252	1,094
						Planned figures	364	100	348	252					
						Actual progress rate against the fiscal plan	37.0%	46.4%	79.1%	102.8%	-				
						Previous term actual figures	333	235	149	592	1,308				
						Percentage change from the previous fiscal year	118.4%	42.6%	234%	42.5%	83.6%				

Ordinary Income



	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3 1Q Actual	2025/3 2Q Actual	2025/3 3Q Actual	2025/3 4Q Actual	2025/3 Fiscal Actual	2026/3 1Q Actual	2026/3 2Q Plan	2026/3 3Q Plan	2026/3 4Q Plan	2026/3 Fiscal Plan
Ordinary Income	537	663	1,077	723	1,152	447	221	174	585	1,428	385	79	324	225	1,013
						Planned figures	345	79	324	225					
						Actual progress rate against the fiscal plan	39.6%	47.7%	81.0%	104.1%	-				
						Previous term actual figures	447	221	174	585	1,428				
						Percentage change from the previous fiscal year	86.1%	35.7%	186%	38.5%	70.9%				

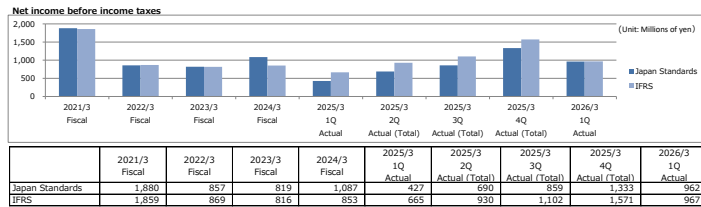
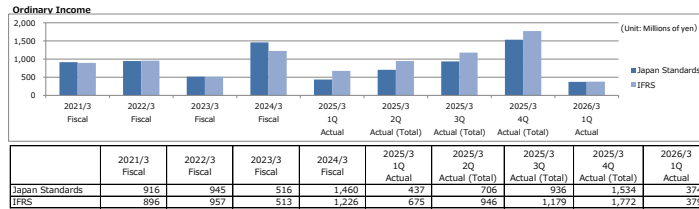
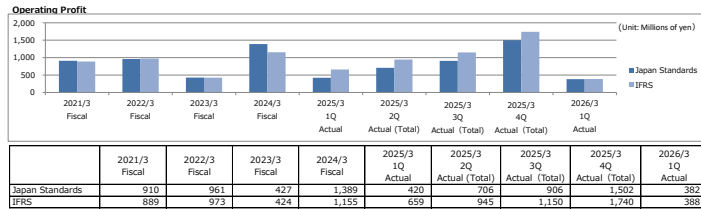
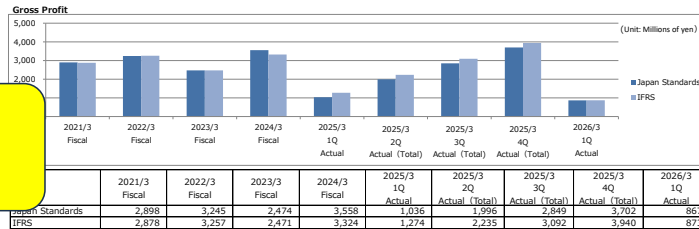
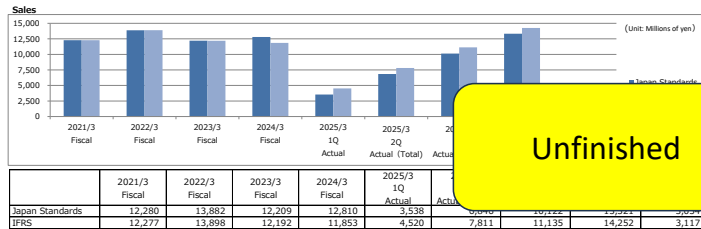
Net income before income taxes



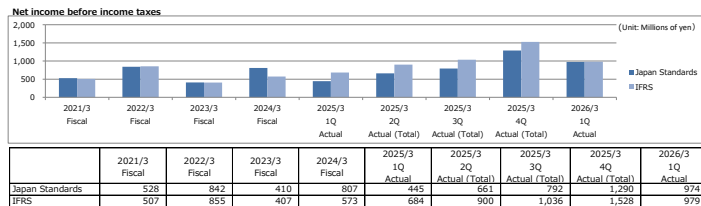
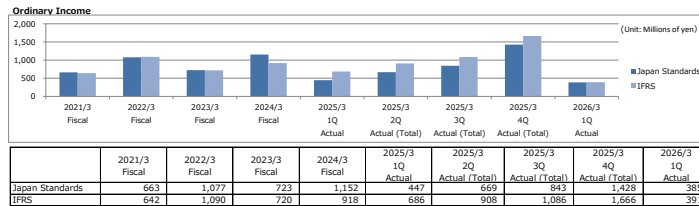
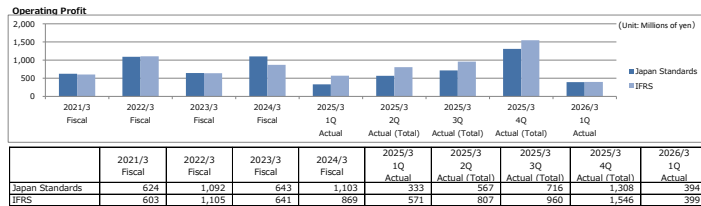
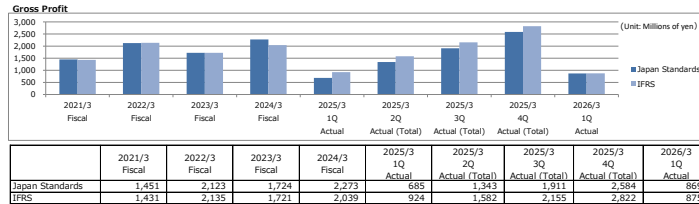
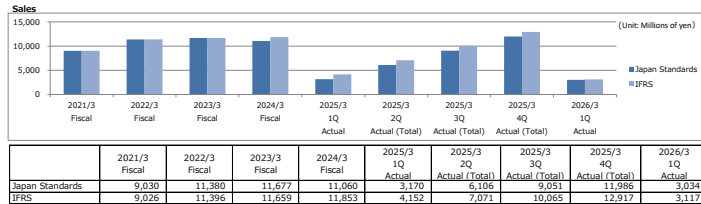
	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3 1Q Actual	2025/3 2Q Actual	2025/3 3Q Actual	2025/3 4Q Actual	2025/3 Fiscal Actual	2026/3 1Q Actual	2026/3 2Q Plan	2026/3 3Q Plan	2026/3 4Q Plan	2026/3 Fiscal Plan
Net income before income taxes	399	528	842	410	807	445	216	131	498	1,290	974	78	322	224	1,598
						Planned figures	344	78	322	224					
						Actual progress rate against the fiscal plan	100.6%	108.6%	141.9%	165.0%	-				
						Previous term actual figures	445	216	131	498	1,290				
						Percentage change from the previous fiscal year	218.6%	36.1%	246%	45.0%	123.9%				

Financial Reporting Highlights (International Financial Reporting Standards)

Connection



Simple substance



* The above "International Accounting Standards" figures are based on the figures when the revenue recognition related to the sale of goods complies with the International Accounting Standards.