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## Performance Highlight Information

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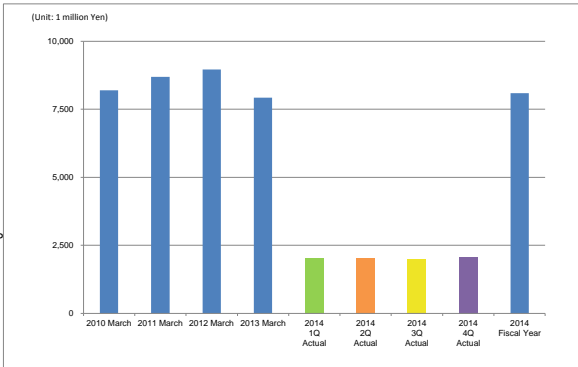
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Term ended March'2014 -Fiscal Year-

**Showa Kako Corporation**

Performance Highlight (Consolidated)

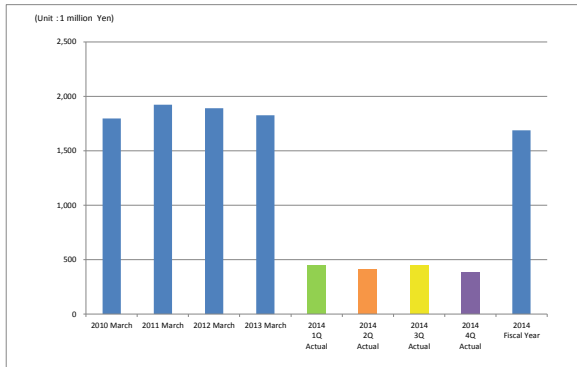
Sales



	2010 March	2011 March	2012 March	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Sales	8,196	8,690	8,965	7,926	2,017	2,033	1,986	2,059	8,094
Planned figures					2,017	2,095	2,321	2,450	8,884
Actual progress rate for the full-year plan					22.7%	45.6%	67.9%	91.1%	-

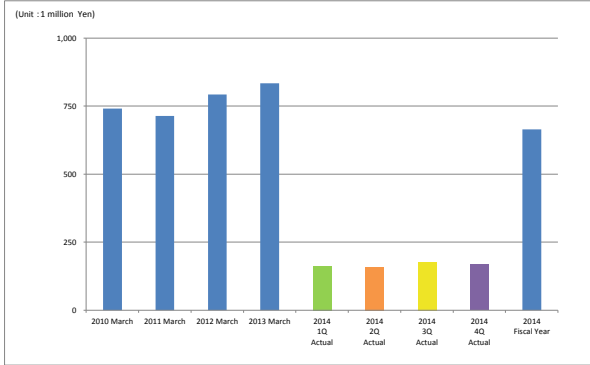
Q1 Q2 Q3 Q4 Fiscal Year

Gross Profit



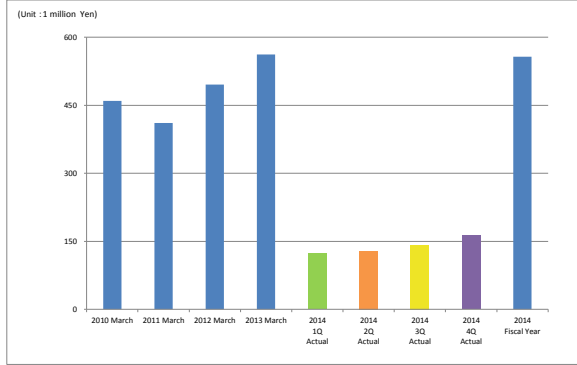
	2010 March	2011 March	2012 March	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Gross Profit	1,797	1,925	1,891	1,828	451	408	449	380	1,689
Planned figures					451	394	523	482	1,850
Actual progress rate for the full-year plan					24.4%	46.5%	70.7%	91.3%	-

Operating Profit



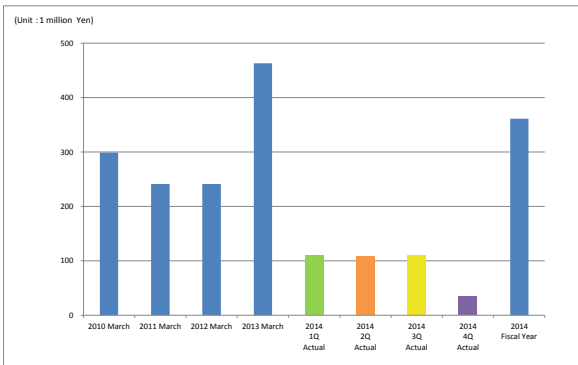
	2010 March	2011 March	2012 March	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Operating Profit	741	714	793	834	163	158	176	168	665
Planned figures					163	129	236	191	719
Actual progress rate for the full-year plan					22.6%	44.6%	69.1%	92.4%	-

Non Operating Profit



	2010 March	2011 March	2012 March	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Non Operating Profit	460	411	496	562	123	128	142	164	557
Planned figures					122	77	185	147	532
Actual progress rate for the full-year plan					23.1%	47.3%	74.0%	104.8%	-

Net Income Before Taxes



	2010 March	2011 March	2012 March	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Profit before tax	299	241	241	463	110	108	110	34	361
Planned figures					109	48	183	144	485
Actual progress rate for the full-year plan					22.7%	44.9%	67.6%	74.6%	-

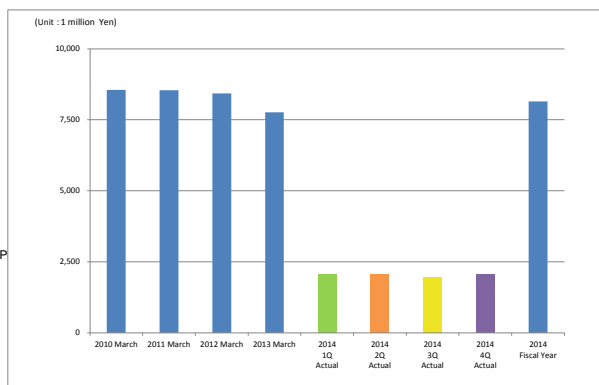
\* 4 Consolidated Companies are Showa Enterprise, Showa Kako Corporation, Kyushu Kako and Satsuma Kako.

In addition, S.K Bio Co., Ltd., Kyushu and Chemical Co., Ltd has merged with Showa Chemical Co., Ltd. Sanwa oil Engineering Co., Ltd., from 1st October, 2013.



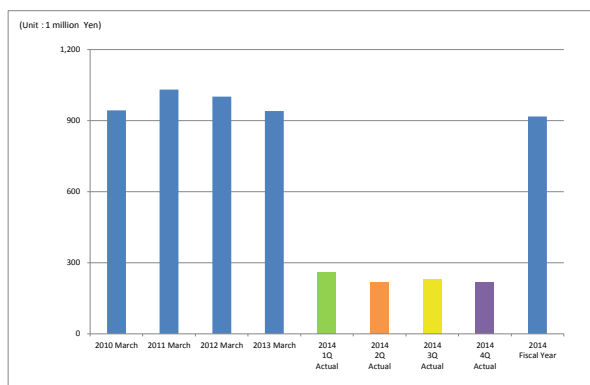
Performance Highlights (Non Consolidated)

Sales



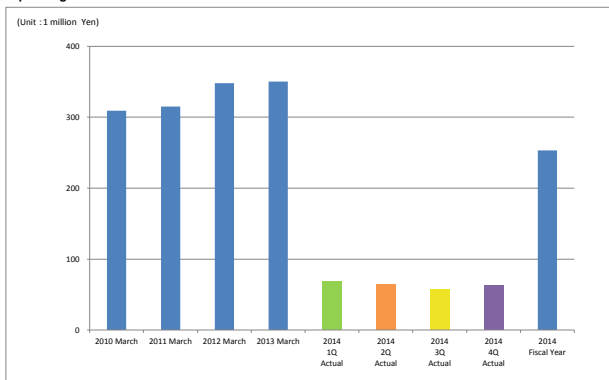
	2010 March	2011 March	2012 March	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Sales	8,558	8,545	8,429	7,765	2,066	2,066	1,950	2,062	8,144
Planned figures					2,066	2,133	2,281	2,465	8,945
Actual progress rate for the full-year plan					23.1%	46.2%	68.0%	91.0%	-

Gross Profit



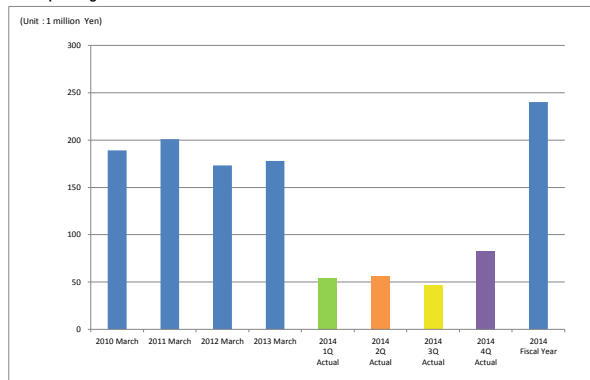
	2010 March	2011 March	2012 March	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Gross Profit	944	1,031	1,001	941	259	215	228	216	918
Planned figures					259	206	293	280	1,028
Actual progress rate for the full-year plan					25.2%	46.1%	68.3%	89.2%	-

Operating Profit



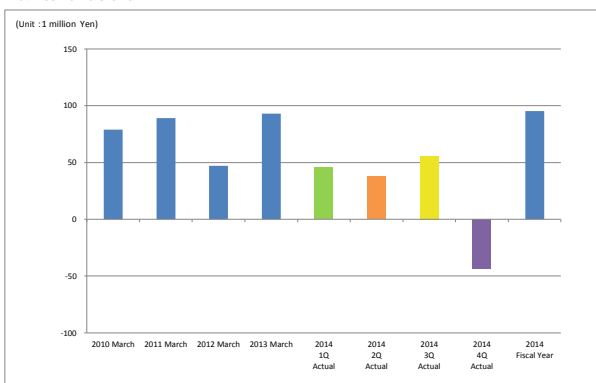
	2010 March	2011 March	2012 March	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Operating	309	315	348	350	69	64	57	63	253
Planned figures					69	43	102	94	308
Actual progress rate for the full-year plan					22.4%	43.3%	61.8%	82.2%	-

Non Operating Profit



	2010 March	2011 March	2012 March	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Non Operating	189	201	173	178	54	57	46	83	240
Planned figures					54	18	76	72	221
Actual progress rate for the full-year plan					24.6%	50.2%	71.2%	108.7%	-

Net Income Before Tax

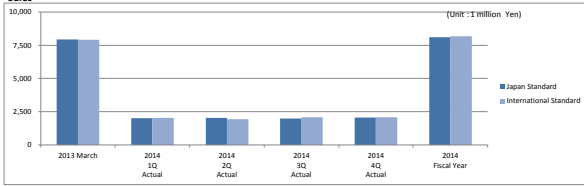


	2010 March	2011 March	2012 March	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Profit before tax	79	89	47	93	46	38	56	-44	95
Planned figures					46	1	93	71	210
Actual progress rate for the full-year plan					21.7%	39.7%	66.3%	45.4%	-

Performance Highlight (International Standard)

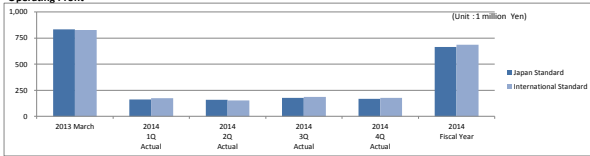
Consolidated

Sales



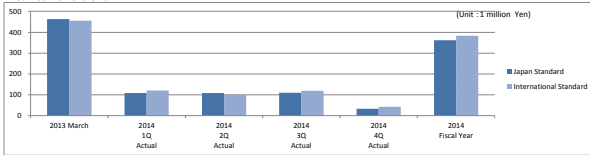
	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Japan Standard	7,926	2,017	2,033	1,986	2,059	8,095
International Standard	7,910	2,049	1,940	2,089	2,088	8,166

Operating Profit



	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Japan Standard	834	163	158	176	168	665
International Standard	826	175	151	185	176	687

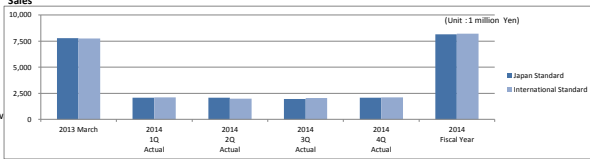
Net Income Before Tax



	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Japan Standard	463	109	108	110	34	361
International Standard	455	121	101	119	42	383

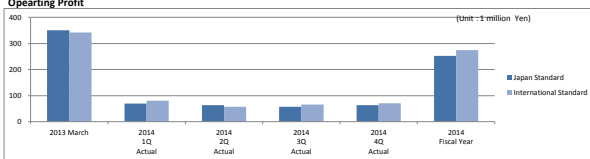
Non Consolidated

Sales



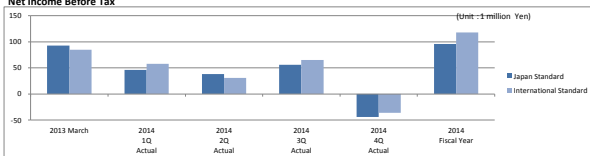
	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Japan Standard	7,765	2,066	2,066	1,950	2,062	8,144
International Standard	7,749	2,098	1,973	2,053	2,091	8,215

Operating Profit



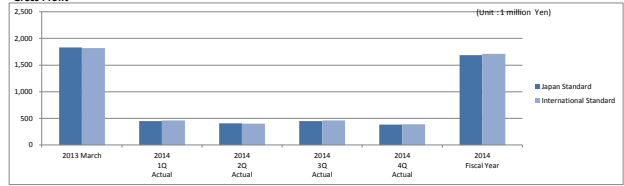
	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Japan Standard	350	69	64	57	63	253
International Standard	342	81	57	66	71	275

Net Income Before Tax



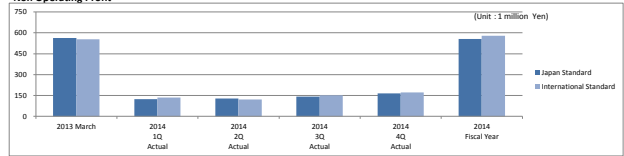
	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Japan Standard	93	46	38	56	-44	96
International Standard	85	58	31	65	-36	118

Gross Profit



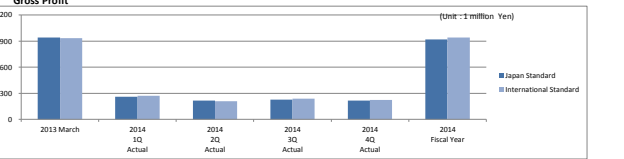
	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Japan Standard	1,828	451	408	449	380	1,688
International Standard	1,820	463	401	458	388	1,710

Non Operating Profit



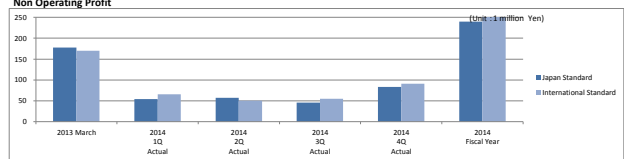
	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Japan Standard	562	123	128	142	164	557
International Standard	554	135	121	151	172	579

Gross Profit



	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Japan Standard	941	259	215	228	216	918
International Standard	933	271	208	237	224	940

Non Operating Profit



	2013 March	2014 1Q Actual	2014 2Q Actual	2014 3Q Actual	2014 4Q Actual	2014 Fiscal Year
Japan Standard	178	54	57	46	83	240
International Standard	170	66	50	55	91	262

\* Regarding the above mentioned numerical values of "International Accounting Standard", described value of profit recognition on sale of goods, are based upon the International Accounting standard