
Performance Highlight Information

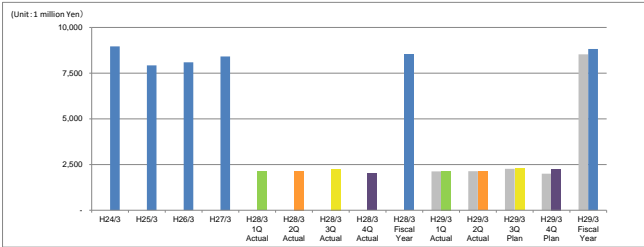
Term Ended March'2017(2nd Quarter)

SHOWA KAKO CORPORATION

PERFORMANCE Highlight (Consolidated)

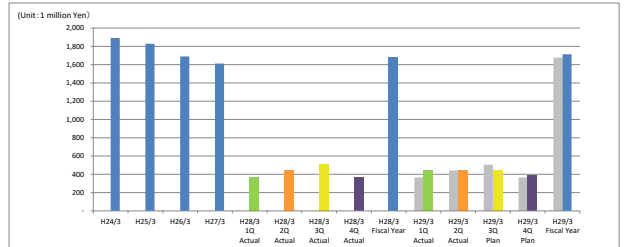
Current year track record plan | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | fiscal year | Previous fiscal year | Each quarter and full year

Sales



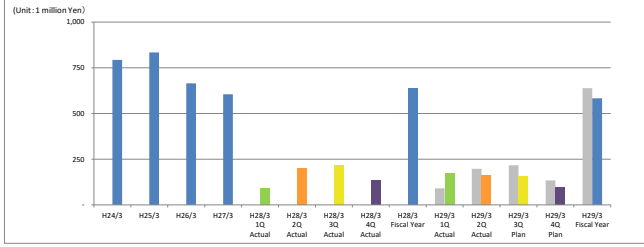
	H24/3	H25/3	H26/3	H27/3	H28/3 1Q Actual	H28/3 2Q Actual	H28/3 3Q Actual	H28/3 4Q Actual	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual	H29/3 3Q Actual	H29/3 4Q Actual	H29/3 Fiscal Year
Sales	8,965	7,927	8,094	8,411	2,123	2,134	2,089	2,000	8,327	2,134	2,089	2,000	2,000	8,327
Plan Value					2,134	2,134	2,089	2,000	8,327	2,134	2,089	2,000	2,000	8,327
Actual progress rate against the fiscal plan					101.0%	99.1%	101.0%	113.0%	103.3%					
The previous fiscal year actual figures														
The previous fiscal year comparison rate of change														

Gross Margin



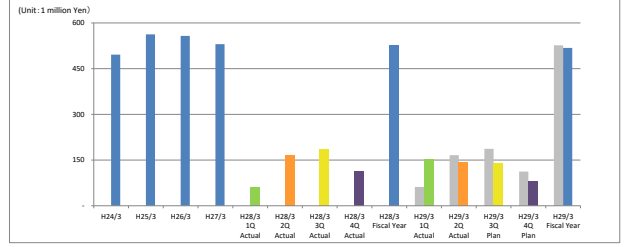
	H24/3	H25/3	H26/3	H27/3	H28/3 1Q Actual	H28/3 2Q Actual	H28/3 3Q Actual	H28/3 4Q Actual	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual	H29/3 3Q Actual	H29/3 4Q Actual	H29/3 Fiscal Year
Gross Margin	1,891	1,829	1,889	1,612	365	441	505	396	1,677	484	456	436	384	1,677
Plan Value					365	441	505	396	1,677	484	456	436	384	1,677
Actual progress rate against the fiscal plan					122.8%	100.5%	98.7%	102.5%	102.2%					
The previous fiscal year actual figures														
The previous fiscal year comparison rate of change														

Operating Profit



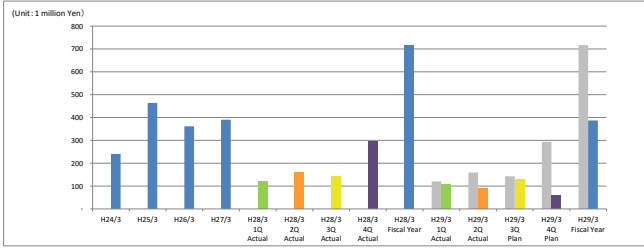
	H24/3	H25/3	H26/3	H27/3	H28/3 1Q Actual	H28/3 2Q Actual	H28/3 3Q Actual	H28/3 4Q Actual	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual	H29/3 3Q Actual	H29/3 4Q Actual	H29/3 Fiscal Year
Operating Profit	793	834	665	606	91	197	217	134	639	171	161	188	93	583
Plan Value					91	197	217	134	639	171	161	188	93	583
Actual progress rate against the fiscal plan					91.0%	95.3%	96.4%	114.7%	100.0%					
The previous fiscal year actual figures														
The previous fiscal year comparison rate of change														

Non Operating Profit



	H24/3	H25/3	H26/3	H27/3	H28/3 1Q Actual	H28/3 2Q Actual	H28/3 3Q Actual	H28/3 4Q Actual	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual	H29/3 3Q Actual	H29/3 4Q Actual	H29/3 Fiscal Year
Non Operating Profit	496	562	557	530	62	166	187	112	527	154	144	139	80	518
Plan Value					62	166	187	112	527	154	144	139	80	518
Actual progress rate against the fiscal plan					98.7%	99.7%	100.0%	111.7%	100.0%					
The previous fiscal year actual figures														
The previous fiscal year comparison rate of change														

Profit Before Tax



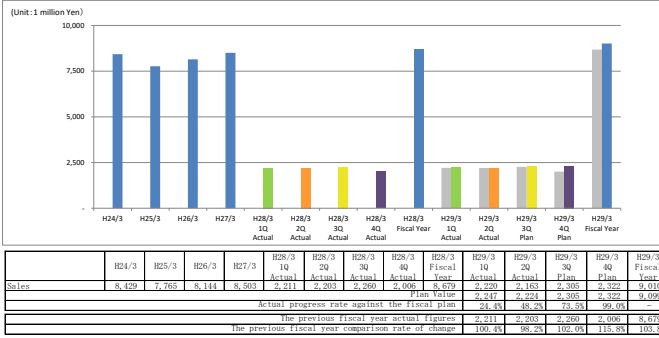
	H24/3	H25/3	H26/3	H27/3	H28/3 1Q Actual	H28/3 2Q Actual	H28/3 3Q Actual	H28/3 4Q Actual	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual	H29/3 3Q Actual	H29/3 4Q Actual	H29/3 Fiscal Year
Before tax	241	461	361	390	121	159	183	293	717	169	130	137	57	587
Plan Value					121	159	183	293	717	169	130	137	57	587
Actual progress rate against the fiscal plan					99.5%	99.7%	99.7%	103.2%	100.0%					
The previous fiscal year actual figures														
The previous fiscal year comparison rate of change														

* The Consolidated companies are six, namely: Showa Enterprises, Showa Kako Corporation, Kyusou Kako Co. Ltd., Satsumo Kako Co. Ltd., SHOWA KAKO INDIA Pvt.Ltd., and SHOWA KAKO BRASIL Ltda. (tentative)

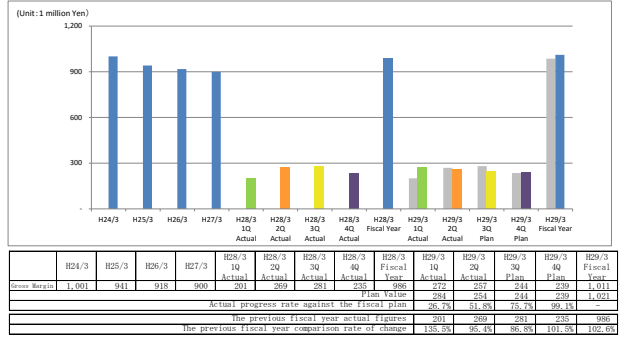
Performance Highlight (Non Consolidated)

[Current year track record plan] 1st quarter 2nd quarter 3rd quarter 4thquarter fiscal year [Previous fiscal year] Each quarter and full-year

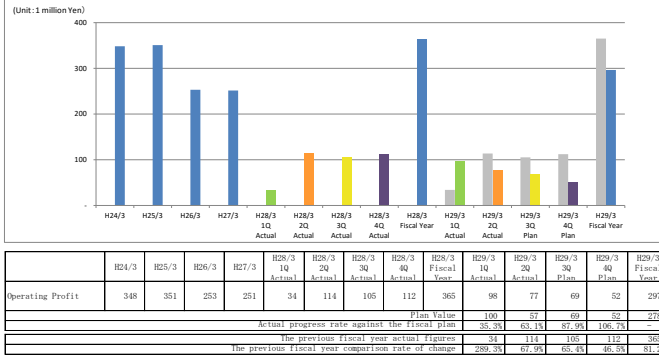
Sales



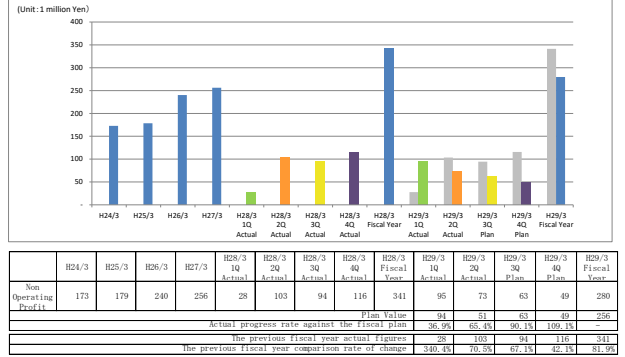
Gross Margin



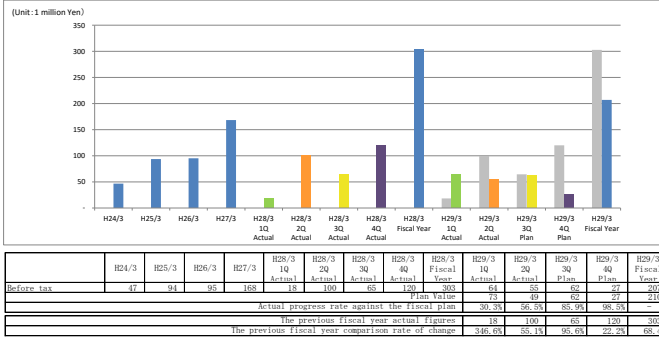
Operating Profit



Non Operating Profit

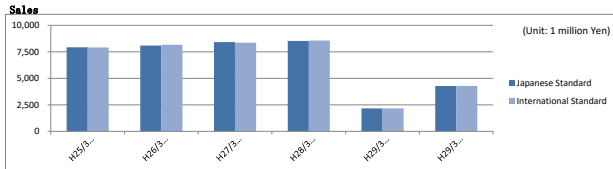


Profit Before Tax

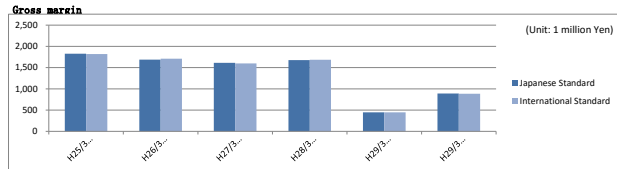


Performance Highlight (International Standard)

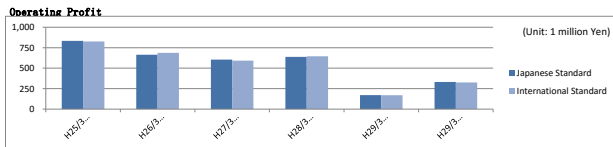
Consolidated



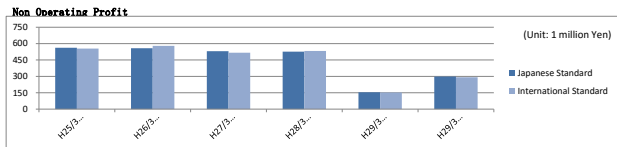
	H25/3 Fiscal Year	H26/3 Fiscal Year	H27/3 Fiscal Year	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual (Cumulative)
Japanese Standard	7,927	8,094	8,411	8,527	2,188	4,272
International Standard	7,910	8,166	8,363	8,561	2,158	4,266



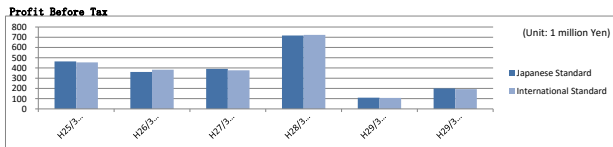
	H25/3 Fiscal Year	H26/3 Fiscal Year	H27/3 Fiscal Year	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual (Cumulative)
Japanese Standard	1,828	1,689	1,612	1,677	449	892
International Standard	1,820	1,710	1,598	1,684	447	886



	H25/3 Fiscal Year	H26/3 Fiscal Year	H27/3 Fiscal Year	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual (Cumulative)
Japanese Standard	834	665	605	639	171	332
International Standard	826	687	592	645	169	326

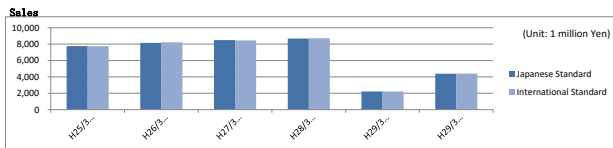


	H25/3 Fiscal Year	H26/3 Fiscal Year	H27/3 Fiscal Year	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual (Cumulative)
Japanese Standard	562	557	530	527	154	298
International Standard	554	579	517	533	152	292

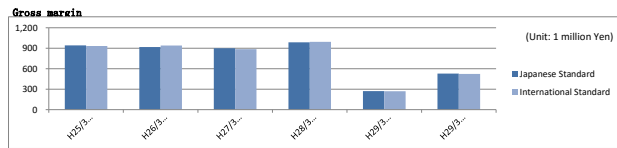


	H25/3 Fiscal Year	H26/3 Fiscal Year	H27/3 Fiscal Year	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual (Cumulative)
Japanese Standard	464	361	390	717	109	200
International Standard	455	383	377	723	107	193

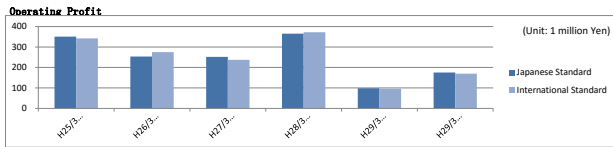
Non Consolidated



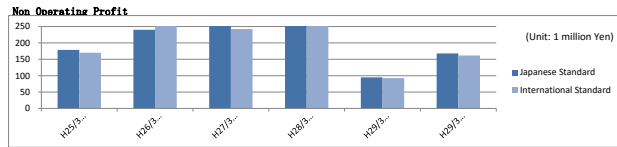
	H25/3 Fiscal Year	H26/3 Fiscal Year	H27/3 Fiscal Year	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual (Cumulative)
Japanese Standard	7,765	8,144	8,503	8,679	2,220	4,383
International Standard	7,749	8,215	8,457	8,714	2,220	4,397



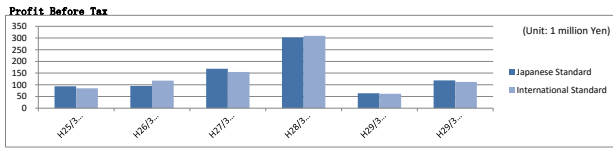
	H25/3 Fiscal Year	H26/3 Fiscal Year	H27/3 Fiscal Year	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual (Cumulative)
Japanese Standard	941	918	900	986	272	529
International Standard	933	940	886	993	270	523



	H25/3 Fiscal Year	H26/3 Fiscal Year	H27/3 Fiscal Year	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual (Cumulative)
Japanese Standard	351	253	251	365	98	175
International Standard	342	275	237	372	96	169



	H25/3 Fiscal Year	H26/3 Fiscal Year	H27/3 Fiscal Year	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual (Cumulative)
Japanese Standard	179	240	256	341	95	168
International Standard	170	262	242	348	93	161



	H25/3 Fiscal Year	H26/3 Fiscal Year	H27/3 Fiscal Year	H28/3 Fiscal Year	H29/3 1Q Actual	H29/3 2Q Actual (Cumulative)
Japanese Standard	94	95	168	303	64	119
International Standard	85	118	155	309	62	112

* Regarding the above mentioned numerical value of "International Accounting Standard", described value of profit recognition on sale of goods, are based upon the International Accounting Standard.