



Showa Kako Corporation

Performance Highlight Informantion

Term Ended March'2014 (3rd Quater)

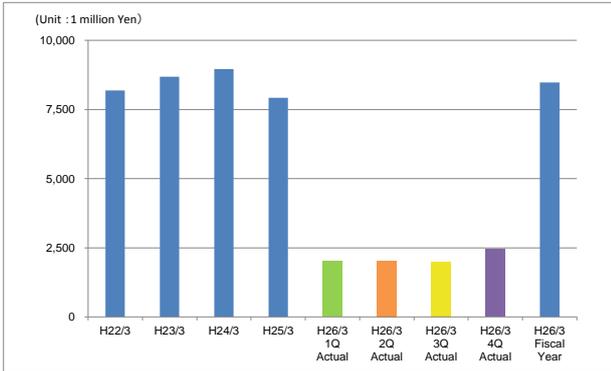
SHOWA KAKO CORPORATION

SHOWA KAKO CORPORATION

Performance Highlight (Consolidated)

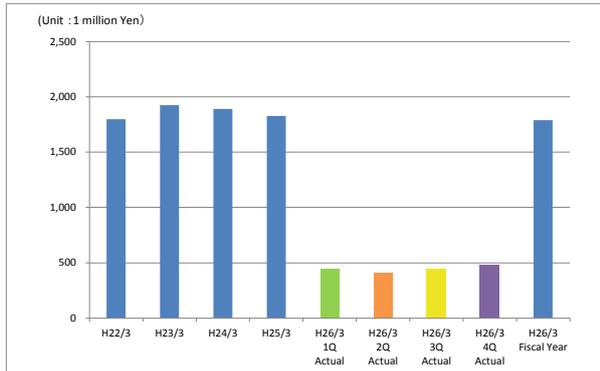


Sales



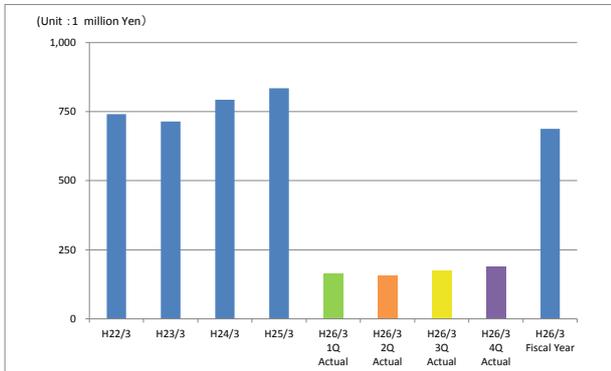
	H22/3	H23/3	H24/3	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual	H26/3 4Q Actual	H26/3 Fiscal Year
Sales	8,196	8,690	8,965	7,926	2,017	2,033	1,986	2,450	8,485
	Plan Value				2,017	2,095	2,321	2,450	8,884
Actual progress rate against the fiscal plan					22.7%	45.6%	67.9%	-	-

Gross Margin



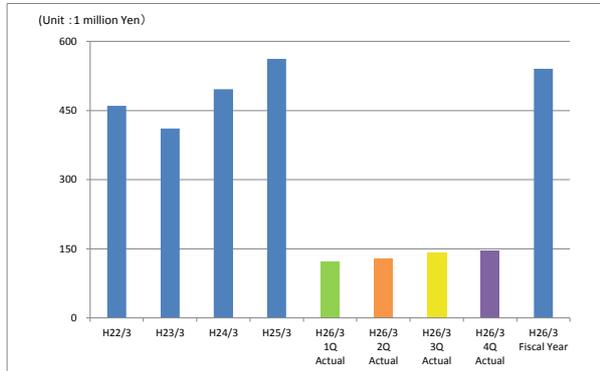
	H22/3	H23/3	H24/3	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual	H26/3 4Q Actual	H26/3 Fiscal Year
Gross margin	1,797	1,925	1,891	1,828	451	408	449	482	1,791
	Plan Value				451	394	523	482	1,850
Actual progress rate against the fiscal plan					24.4%	46.5%	70.7%	-	-

Operating Profit



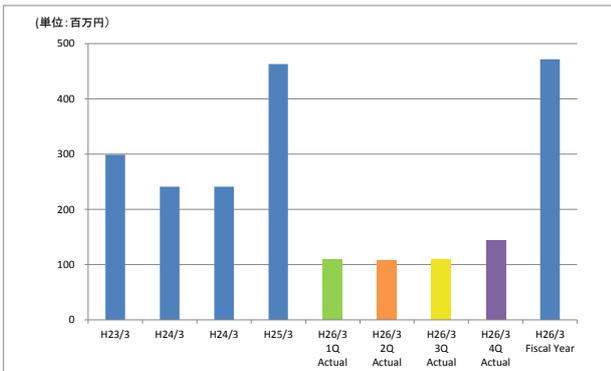
	H22/3	H23/3	H24/3	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual	H26/3 4Q Actual	H26/3 Fiscal Year
Operating Profit	741	714	793	834	163	158	176	191	688
	Plan Value				163	129	236	191	719
Actual progress rate against the fiscal plan					22.6%	44.6%	69.1%	-	-

Non Operating Profit



	H22/3	H23/3	H24/3	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual	H26/3 4Q Actual	H26/3 Fiscal Year
Non Operating Profit	460	411	496	562	123	128	142	147	541
	Plan Value				122	77	185	147	532
Actual progress rate against the fiscal plan					23.1%	47.3%	74.0%	-	-

税引前当期純利益



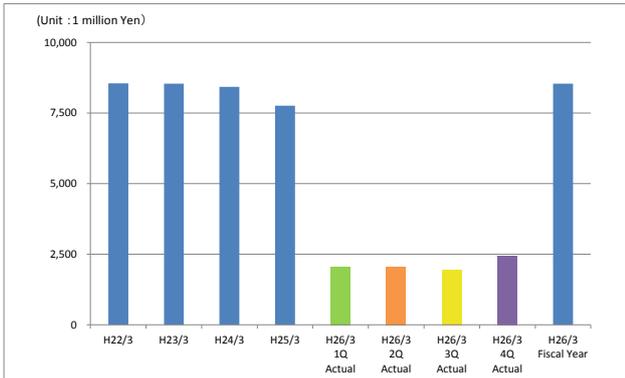
	H23/3	H24/3	H24/3	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual	H26/3 4Q Actual	H26/3 Fiscal Year
Before Tax	299	241	241	463	110	108	110	144	472
	Plan Value				109	48	183	144	485
Actual progress rate against the fiscal plan					22.7%	44.9%	67.6%	-	-

* The Consolidated companies are six, namely: Showa Enterprises, Showa Kako corporation, Kyushu Kako Co. Ltd, Satsuma Kako Co. Ltd, SK SK Bio is merged with Kyushu Kako and Sanwa Yuko is merged with Showa kako since 1st of October 2013.

Performance Highlight (Non Consolidated)

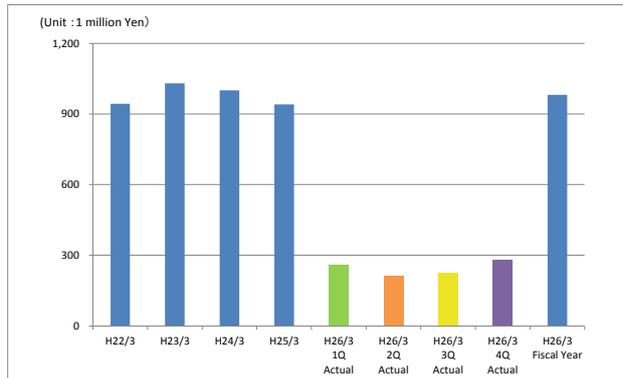


Sales



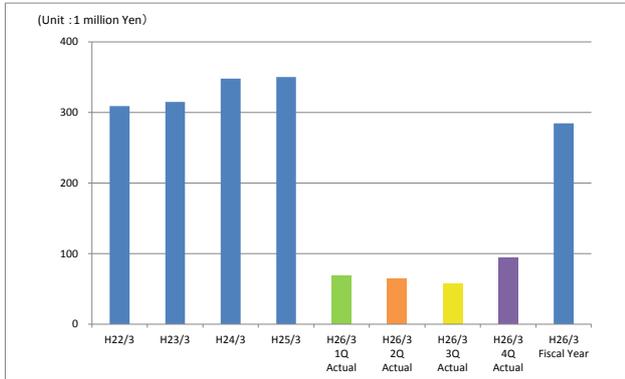
	H22/3	H23/3	H24/3	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual	H26/3 4Q Actual	H26/3 Fiscal Year
Sales	8,558	8,545	8,429	7,765	2,066	2,066	1,950	2,465	8,547
	Plan Value				2,066	2,133	2,281	2,465	8,945
Actual progress rate against the fiscal plan					23.1%	46.2%	68.0%	-	-

Gross Margin



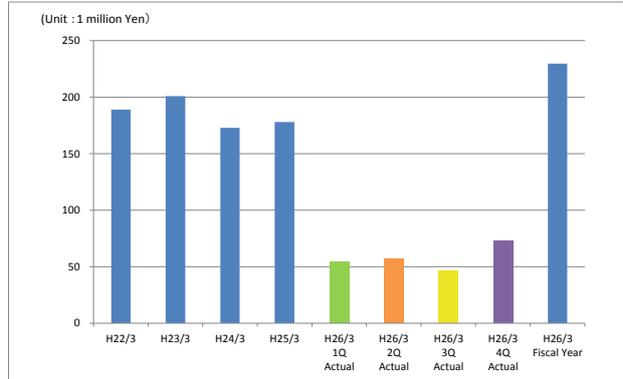
	H22/3	H23/3	H24/3	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual	H26/3 4Q Actual	H26/3 Fiscal Year
Gross margin	944	1,031	1,001	941	259	215	228	280	982
	Plan Value				259	206	283	280	1,028
Actual progress rate against the fiscal plan					25.2%	46.1%	68.3%	-	-

Operating Profit



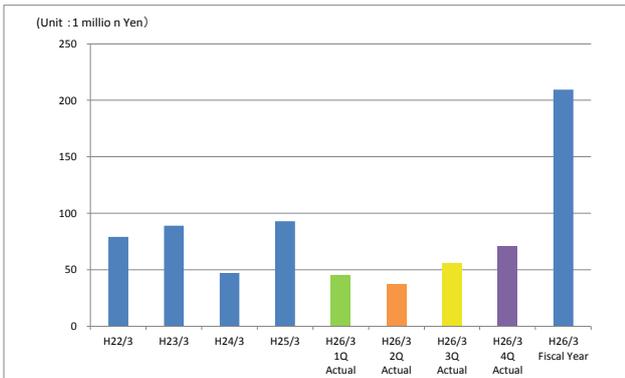
	H22/3	H23/3	H24/3	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual	H26/3 4Q Actual	H26/3 Fiscal Year
Operating Profit	309	315	348	350	69	64	57	94	285
	Plan Value				69	43	102	94	308
Actual progress rate against the fiscal plan					22.4%	43.3%	61.8%	-	-

Non Operating Profit



	H22/3	H23/3	H24/3	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual	H26/3 4Q Actual	H26/3 Fiscal Year
Non Operating Profit	189	201	173	178	54	57	46	72	230
	Plan Value				54	18	76	72	221
Actual progress rate against the fiscal plan					24.6%	50.2%	71.2%	-	-

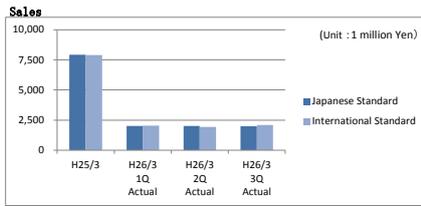
Profit Before Tax



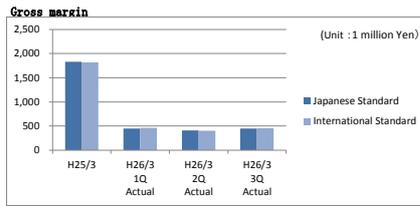
	H22/3	H23/3	H24/3	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual	H26/3 4Q Actual	H26/3 Fiscal Year
Before tax	79	89	47	93	46	38	56	71	209
	Plan Value				46	1	93	71	210
Actual progress rate against the fiscal plan					21.7%	39.7%	66.3%	-	-

Performance Highlight (International Standard)

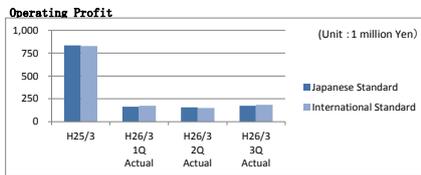
Consolidated



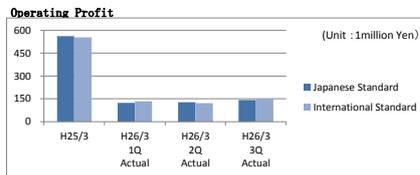
	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual
Japanese Standard	7,926	2,017	2,033	1,986
International Standard	7,910	2,049	1,940	2,089



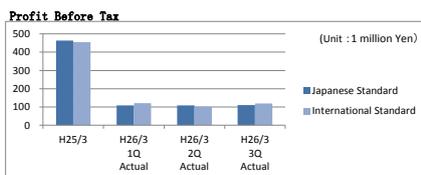
	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual
Japanese Standard	1,828	451	408	449
International Standard	1,820	463	401	458



	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual
Japanese Standard	834	163	158	176
International Standard	826	175	151	185

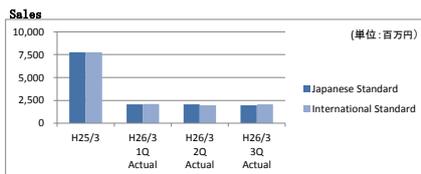


	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual
Japanese Standard	562	123	128	142
International Standard	554	135	121	151

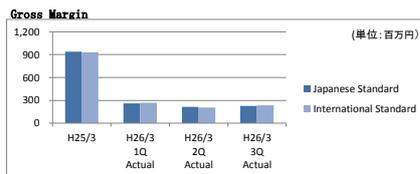


	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual
Japanese Standard	463	109	108	110
International Standard	455	121	101	119

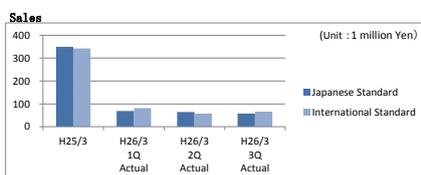
Non Consolidated



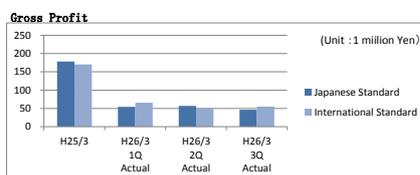
	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual
Japanese Standard	7,765	2,066	2,066	1,950
International Standard	7,749	2,098	1,973	2,053



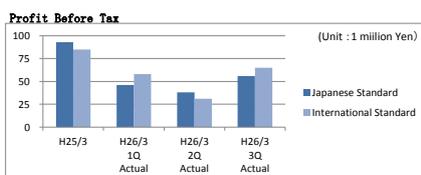
	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual
Japanese Standard	941	259	215	228
International Standard	933	271	208	237



	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual
Japanese Standard	350	69	64	57
International Standard	342	81	57	66



	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual
Japanese Standard	178	54	57	46
International Standard	170	66	50	55



	H25/3	H26/3 1Q Actual	H26/3 2Q Actual	H26/3 3Q Actual
Japanese Standard	93	46	38	56
International Standard	85	58	31	65

* Regarding the above mentioned numerical values of "International Accounting Standard", described value of profit recognition on sale of goods, are based upon the International Accounting standard.